

PPS CLIMATE CRISIS RESPONSE, CLIMATE JUSTICE AND SUSTAINABLE PRACTICES POLICY - APRIL 2024 UPDATES

| Policy Area | Activity | Purpose | Scheduled Start Date | Scheduled End Date | Status | Updates |
|-------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Communication & Accessibility | CCRP Public Dashboard | Perhaps the most important tool for communication, accessibility, advocacy and empowerment is a public-facing CCRP Dashboard. This deliverable will launch a live dashboard with regular updates on each activity happening across the district related to all policy goals and objectives. This dashboard will also show Key Performance Indicators to show the impact of those policy activities on measurable outcomes. Due to the breadth and depth of this policy, over 50 PPS staff will regularly contribute to this dashboard, requiring significant preparation to launch. | July 1, 2023 | April 1, 2024 | On Track | Platform base is built out, coordinating with project managers to upload all FY24 policy activities Due to staffing capacity and unforeseen circumstances hope is to have this finalized by May 1, 2024 |
| District-Wide Mobilization | CCRP Action & Implementation Plan | By the end of the 2023-2024 school year the CCRP will have alongside it key performance indicators with short term and long term goals. These, alongside the major strategic planning scopes of working taking place this year, will result in a CCRP Action & Implementation Plan that will guide district-wide coordination to focus resources and communication to institutionalize policies and programs that advance the goals of the CCRP. | July 1, 2023 | May 13, 2024 | On Track - Redefined Scope | Due to the delay in the strategic plans listed below, there will still be very of a CCRP Action Plan with KPIs and short term and long term goals to share, but the actual implementation strategies may officially launch a few months later as an ammendment to the plan. |
| District-Wide Mobilization | CCRP Staffing Plan | As recommended by the CCRC, PPS leadership is considering a staff to support the implementation of the Climate Crisis Response Policy, recognizing that staffing funds are limited so allocations must be very strategic to enhance capacity and services across the district. This deliverable will show how staff across PPS contribute to the CCRP as well as the current plan for central-office support for this mobilization. | July 1, 2023 | May 21, 2024 | On Track - Redefined Scope | Due to the significant budget cuts PPS is facing, the outcome of this staffing plan may vary on ability for the central office to provide strong support for implementation. Depending on the outcome, the strategic implementation plans that accompany the CCRP Action plan will adjust accordingly. Interim Superintendent Proposes budget April 23, 2024 Final budget adoption by the Board is May 21, 2024 |
| Pillar 1, Pillar 2 (1) | Decarbonization Roadmap | Do a deep analysis of building inventories and systems to develop a pathways to building decarbonization by 2040 while prioritizing investments in underserved communities and including the impact of climate resilience measures | July 1, 2023 | June 30, 2024 | Delayed | Updated Start date was in October 2023 and anticipated end date is now September 30, 2024 |
| Pillar 1, Pillar 2 (2) | Portland Clean Energy Funds Proposal | Develop a proposal for the use of Portland Clean Energy Funds \$16.9M for infrastructure upgrades that reduces Greenhouse Gas Emissions and enhances climate resilience for underserved communities | January 1, 2023 | June, 30, 2024 | On Track | Clear requirements for this proposal have not yet been released from the City of Portland, but Facilities is underway preparing for projects to propose. |
| Pillar Three (1) | Co-Creating Student Climate Leadership Pathways | Develop a strategic plan to enhance student accessibility to leadership, place-based learning, and career pathways in PPS through a co-creative process working closely with community partners that specialize in environmental justice, racial equity and social justice, and/or design thinking alongside passionate students and teachers Will inform the distribution and support systems for the PCEF \$3M Student Projects funds to be allocated over the next 5 years | November 1, 2023 | April 1, 2024 | Delayed | Had to push start date to end of January, so end date now June 30, 2024 |
| Pillar Three (2) | Climate Justice Curriculum Roadmap | Curriculum and standards audit to identify where climate science and climate justice should already be taught in K-12 across all grade levels Identify clear opportunities to connect lessons and units to climate science or climate justice learning or projects Work with teachers to learn best practices already utilized in PPS Create a strategic plan for how to implement teaching and learning resources support a K-12 learning arc around climate change and climate justice | November 1, 2023 | May 1, 2024 | Delayed | Had to push start date to mid-February, so end date now September 30, 2024 |